

Santa Fe Texas Education Foundation, Inc

SETXEF

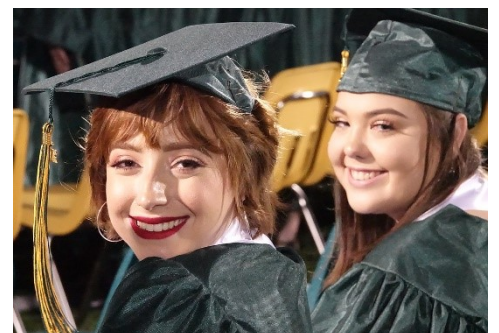
Education Beyond Expectation

2019

Annual Report

includes IRS Form 990

The foundation of every community is the education of its youth.





Our Mission

Uniting the Santa Fe community in support of quality public education

The Santa Fe Texas Education Foundation, Inc. is a nonprofit 501(c)(3) philanthropic organization chartered in 2010 to support innovative educational programs for the students of Santa Fe Independent School District. The Foundation works to fill in the gap between an adequate public school education, and an exemplary one that expands achievement and skill development, as well as recognizes and encourages student and staff excellence.

The Foundation directs support toward the following goals:

- ★ Encourage all students to work to their highest potential
- ★ Fund innovative, effective programs which offer our students a creative and diverse educational experience
- ★ Support staff for innovative efforts
- ★ Enhance and extend educational services offered by SFISD

The focus of funding for the Santa Fe Texas Education Foundation is teacher-initiated classroom, department, or campus projects that foster, encourage and facilitate creative approaches to education.

***To date, the Santa Fe Texas Education Foundation has awarded over \$1.2M in grants to SFISD classrooms.
We are Funding the Gap Between Adequate & Excellent!***



2019 Financial Summary



Income Total: \$348,946

- \$ 78,615 Annual Gifts & Fall Gala
- \$ 14,904 Dedicated Donations for Classroom Wish Lists
- \$121,900 STEM Lab/STREAM Program
- \$ 16,180 Education Partner Program
- \$ 16,729 Santa Fe Fun Run and Ball Drop
- \$ 7,875 SFISD Employee Payroll Deduction “Super Heroes”
- \$ 6,365 Residual Programs
- \$ 5,400 Ford Drive 4UR School Event
- \$ 50 Brick Walkway Fundraiser



(In-kind Donations of Goods and Services: \$2,600)

Expenses:

\$159,294 Grants to Santa Fe ISD Classrooms



Our Growth through the Years

Fiscal Year	Foundation Income	District Enrollment	Raised per student
2010	\$47,753	4,511	\$10.59
2011	\$96,918	4,612	\$21.01
2012	\$97,212	4,676	\$20.79
2013	\$142,854	4,640	\$30.79
2014	\$155,167	4,647	\$33.39
2015	\$156,704	4,697	\$33.36
2016	\$176,536	4,774	\$36.98
2017	\$235,516	4,797	\$49.10
2019	\$348,946	4,602	\$75.82

Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

▶ Do not enter social security numbers on this form as it may be made public.
▶ Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public Inspection

A For the 2019 calendar year, or tax year beginning _____, **2019, and ending** _____

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Santa Fe Texas Education Foundation Inc P.O. Box 747 Santa Fe, TX 77517		D Employer identification number 80-0517450
	F Name and address of principal officer: Same As C Above		E Telephone number G Gross receipts \$ 359,079.
I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527		H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. (see instructions)	
J Website: ▶ N/A		H(c) Group exemption number ▶	
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶		L Year of formation: 2009 M State of legal domicile: TX	

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: <u>The vision of the Santa Fe Texas Education Foundation is to enhance education beyond expectation for Santa Fe students by facilitating skill development and achievement, recognizing excellence, and encouraging community involvement in our public school system.</u>			
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.			
	3	Number of voting members of the governing body (Part VI, line 1a).....	26	
	4	Number of independent voting members of the governing body (Part VI, line 1b).....	25	
	5	Total number of individuals employed in calendar year 2019 (Part V, line 2a).....	0	
	6	Total number of volunteers (estimate if necessary).....	3	
	7a	Total unrelated business revenue from Part VIII, column (C), line 12.....	0.	
7b	Net unrelated business taxable income from Form 990-T, line 39.....	0.		
Revenue			Prior Year	Current Year
	8	Contributions and grants (Part VIII, line 1h).....	2,014,354.	262,182.
	9	Program service revenue (Part VIII, line 2g).....		
	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d).....		903.
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e).....	19,254.	85,861.
	12	Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12).....	2,033,608.	348,946.
Expenses	13	Grants and similar amounts paid (Part IX, column (A), lines 1-3).....	1,853,642.	192,799.
	14	Benefits paid to or for members (Part IX, column (A), line 4).....		
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10).....	47,991.	
	16a	Professional fundraising fees (Part IX, column (A), line 11e).....		
	b	Total fundraising expenses (Part IX, column (D), line 25) ▶ 8,786.		
	17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e).....	22,743.	72,464.
	18	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25).....	1,924,376.	265,263.
19	Revenue less expenses. Subtract line 18 from line 12.....	109,232.	83,683.	
Net Assets or Fund Balances			Beginning of Current Year	End of Year
	20	Total assets (Part X, line 16).....	189,833.	273,234.
	21	Total liabilities (Part X, line 26).....	282.	0.
22	Net assets or fund balances. Subtract line 21 from line 20.....	189,551.	273,234.	

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer _____ Date _____	
	Renee Rockers President Type or print name and title	
Paid Preparer Use Only	Print/Type preparer's name _____ Date 11/12/2020	Check <input type="checkbox"/> if self-employed <input type="checkbox"/> PTIN P00447881
	Firm's name ▶ START, GARCIA & STANLEY, LLC	Firm's EIN ▶ 26-1551635
	Firm's address ▶ 3720 Decker Drive BAYTOWN, TX 77520	Phone no. 281-424-1000

Take Care of Business & Help Grow our SFISD Classroom Grant Program at the Same Time!



Get Associated
With the
Santa Fe MASCOT CARD at



SUPPORT THE EDUCATION FOUNDATION!

Get your **Santa Fe Indians Mascot Visa® Debit Card** only at ACU of Texas. Every time you use your Visa® Mascot Debit Card for qualifying transactions, ten cents is donated to the **Santa Fe Texas Education Foundation (SFTXEF)*** each quarter and you earn Real Rewards points to spend on gifts and cash back! get yours today at acutx.org/Indians or call (409) 945-4474.



Shop at Amazon Smile at <http://smile.amazon.com/ch/80-0517450> and Amazon will donate .5% of eligible purchase to the Santa Fe Education Foundation on your behalf.



If you have a checking account and check card, or open a new account, with BBVA Compass, please tell them you want to support the Santa Fe Texas Education Foundation. The bank will donate .25% of your purchases on your behalf. You can learn more at www.bbvacompass.com/go/yourcause



The Education Foundation participates in the Kroger Community Rewards Program. If you have a Kroger card, visit www.krogercommunityrewards.com to designate the Santa Fe Texas Education Foundation to receive donations.